LOCATION	FY 2010 MSL	ACRES	ANNUAL STAFF HOURS	HOURS PER ACRE	WHY AT THIS LEVEL?
Passive Parks				•	
A.C. Postel Memorial Rose Garden	1	4.12	2,500	607	Highest Visibility, Highest Public Visitation, Highest Community Heritage, Park Rental-Rose Garden Volunteer Hours=1,766 (FY09)
Alice Keck Park Memorial Garden	1	4.5	4,000	889	Highest Visibility, Highest Public Visitation, Highest Community Heritage, Park Rental
Ambassador Park	4	0.5	260	520	High Visibility, Low Public Visitation, Simple landscape
Andree Clark Bird Refuge	3	42.4	1,250	29	High Visibility, Moderate Public Visitation, Naturalized Area
Franceschi Park (RR)	3	12	1,250	104	Low Visibility, Moderate Public Visitation, High Community Heritage
Moreton Bay Fig Tree	4	0.5	250	500	Moderate Visibility, Moderate Public Visitation, High Community Heritage
Orpet (upper and lower)	4	4.2	650	155	Low Visibility, Low Public Visitation, Complex Landscape
San Roque	4	1	500	500	High Visibility, Moderate Public Visitation
Subtotal			10,660		
Neighborhood Parks					
Bohnett (P,RR)	2	3.5	1,200	343	Low Visibility, High Public Visitation
Eastside Neighborhood (P,RR)	3	2	1,250	625	High Visibility, Moderate Public Visitation, Park Rental
Escondido (P)	3	2	440	220	Moderate Visibility, Moderate Public Visitation
Hidden Valley (P)	4	15	400	27	Moderate Visibility, Moderate Public Visitation, Neighborhood Service Area
Hilda Ray(P,RR)	3	1.5	800	533	Low Visibility, Moderate Public Visitation, Park Rental
La Mesa (P,RR)	2	8.9	1,600	180	High Visibility, High Public Visitation, Park Rental
Los Robles	4	1	360	360	Low Visibility, Low Public Visitation
Parque de los Ninos (P)	3	0.5	500	1,000	Low Visibility, Moderate Public Visitation

LOCATION	FY 2010 MSL	ACRES	ANNUAL STAFF HOURS	HOURS PER ACRE	WHY AT THIS LEVEL?
Pilgrim Terrace	4	2	400	200	Low Visibility, Low Public Visitation
Plaza Vera Cruz (P)	3	2	700	350	Moderate Visibility, Moderate Public Visitation
Stevens (P,RR)	3	25	1,000	40	Low Visibility, Moderate Public Visitation, Park Rental
Sunflower (P)	3	0.5	360	720	Low Visibility, Moderate Public Visitation
Sylvan	4	1	90	90	Low Visibility, Low Public Visitation, Naturalized area
Willowglen (P)	3	3	600	200	Low Visibility, Moderate Public Visitation
Subtotal			9,700		
Beach Parks				•	
East Beach (P,RR)	3	13	2,023	156	High Visibility, Moderate Public Visitation, Park Rental, includes parking lot
Leadbetter Beach	2	17	1,600	94	High Visibility, High Public Visitation, Park Rental, includes parking lot
Mesa Lane Steps	4	0.4	135	338	Low Visibility, Moderate Public Visitation
Thousand Steps	4	0.25	225	900	Low Visibility, Low Public Visitation
West Beach	3	13	1,350	104	High Visibility, Moderate Public Visitation, Park Rental
Subtotal			5,333		
Community Parks					
Alameda East and West (P,RR)	3	9.3	2,800	301	High Visibility, High Public Visitation, Highest Community Heritage, Park Rental
Chase Palm Park and Expansion (P, RR)	1	25	5,800	232	Highest Visibility, Highest Public Visitation, Highest Community Heritage, Park Rental
De la Guerra Plaza/Storke Placita	1	0.5	900	1,800	Highest Visibility, Highest Public Visitation, Highest Community Heritage, Park Rental
Oak (P, RR)	2	17	2,200	129	High Visibility, High Public Visitation, Park Rental

LOCATION	FY 2010 MSL	ACRES	ANNUAL STAFF HOURS	HOURS PER ACRE	WHY AT THIS LEVEL?
Ortega (P,RR)	2	9.5	1,800	189	High Visibility, High Public Visitation, Park Rental
Plaza del Mar (RR)	2	4.5	1,000	222	High Visibility, High Public Visitation, Park Rental
Shoreline (P, RR) & Shoreline Steps	2	15	3,000	200	High Visibility, High Public Visitation, Park Rental
Skofield (RR)	3	35	1,800	51	Low Visibility, Moderate Public Visitation, Park Rental
Subtotal			19,300		
Sports Facilities				•	
Cabrillo Ball Field (RR)	2	5	1,600	320	High Visibility, High Public Visitation, Park Rental
Dwight Murphy Field (P,RR)	2	10.5	2,000	190	High Visibility, High Public Visitation, Park Rental
Las Positas Tennis Courts	4	3	350	117	Moderate Visibility, Moderate Public Visitation
Los Banos (P)	3	N/A	260		Moderate Visibility, Moderate Public Visitation
MacKenzie (P,RR)	2	9.5	2,500	263	High Visibility, High Public Visitation, Park Rental
Municipal Tennis Center	4	8	450	56	Moderate Visibility, Moderate Public Visitation
Pershing (RR)	2	6	1,800	300	High Visibility, High Public Visitation, Park Rental
Spencer Adams	4	3	315	105	Moderate Visibility, Moderate Public Visitation
Subtotal			9,275		
Open Space Parks					
Douglas Family Preserve	4	70	1,250	18	Low Visibility, High Public Visitation, Naturalized Area
Equestrian Circle	5	5.5	45	8	Low Visibility, Low Public Visitation, Naturalized Area
Franceschi Lower	5	5	360	72	Low Visibility, Low Public Visitation, Naturalized Area

LOCATION	FY 2010 MSL	ACRES	ANNUAL STAFF HOURS	HOURS PER ACRE	WHY AT THIS LEVEL?
Gould Park	5	368	45	0	Low Visibility, Low Public Visitation, Naturalized Area
Hale Park	5	14	180	13	Low Visibility, Low Public Visitation, Naturalized Area
Hidden Valley Open Space	5	18	180	10	Low Visibility, Low Public Visitation, Naturalized Area
Honda Valley Park	5	20	360	18	Low Visibility, Low Public Visitation, Naturalized Area
Laurel Canyon	5	6.2	90	15	Low Visibility, Low Public Visitation, Naturalized Area
Mission Historical Park & Ruins	4	6.59	360	55	Moderate Visibility, Moderate Public Visitation, Naturalized Area
Parma Park	5	200	350	2	Low Visibility, Low Public Visitation, Naturalized Area
Rattlesnake Canyon Park	5	451	100	0	Low Visibility, Low Public Visitation, Naturalized Area
Stevens Open Space	5	25	260	10	Low Visibility, Moderate Public Visitation, Naturalized Area
Subtotal			3,580		
Recreation Facilities		1		!	

Parks and Recreation Administrative Offices	3	N/A	180	N/A	Low Visibility, Moderate Public Visitation
Cabrillo Pavilion Arts Center	2	0.75	440	587	High Visibility, High Public Visitation, Park Rental
Carrillo Recreation Center	3	0.5	360	720	Moderate Visibility, Moderate Public Visitation, High Community Heritage, Park Rental
Chase Palm Park - Casa Las Palmas	1	N/A	180	N/A	Highest Visibility, Highest Public Visitation, Highest Community Heritage, Park Rental
Chase Palm Park Arts & Crafts Center	3	N/A	45	N/A	High Visibility, Moderate Public Visitation, Park Rental
Chase Palm Park Center	3	N/A	260	N/A	High Visibility, Moderate Public Visitation, Park Rental
Louise Lowry Davis Center	4	N/A	180	N/A	Moderate Visibility, Moderate Public Visitation, Park Rental
MacKenzie Park Adult Building	2	N/A	90	N/A	High Visibility, High Public Visitation, Park Rental

LOCATION	FY 2010 MSL	ACRES	ANNUAL STAFF HOURS	HOURS PER ACRE	WHY AT THIS LEVEL?
Ortega Park Welcome House	2	N/A	90	N/A	High Visibility, High Public Visitation, Park Rental
Pilgrim Terrace Community Gardens	4	2	45	23	Low Visibility, Low Public Visitation
Rancheria Community Gardens	4	0.5	45	90	Low Visibility, Low Public Visitation
Skater's Point	2	0.3	500	1,667	High Visibility, High Visitation
Twelve35 Teen Center	4	N/A	100	N/A	Moderate Visibility, Moderate Public Visitation, Park Rental
Westside Community Center Playground (P)	4	N/A	90	N/A	Low Visibility, Low Public Visitation
Yanonali Gardens	4	N/A	45	N/A	Low Visibility, Low Public Visitation
Subtotal			2,650		

LOCATION	FY 2010 MSL	ACRES	ANNUAL STAFF HOURS	HOURS PER ACRE	WHY AT THIS LEVEL?
Islands, Medians, Under/0v	erpasses				
72 Various Islands and Underpasses	4	N/A	270	N/A	Low Visibility, No Public Visitation
Cemetery Island	4	N/A	45	N/A	Highest Visibility, No Public Visitation
Coast Village Road Islands (6)	3	N/A	225	N/A	Highest Visibility, No Public Visitation
Shoreline Medians (3)	4	N/A	45	N/A	Highest Visibility, No Public Visitation
State Street Islands (20)	4	N/A	225	N/A	Highest Visibility, No Public Visitation
Subtotal			810		
Other City Facilities					
Animal Control	4	N/A	45	N/A	
City Hall	1	N/A	720	N/A	Highest Visibility, Highest Public Visitation, Highest Community Heritage
Community Devel & Public Works	4	N/A	520	N/A	Moderate Visibility, Low Public Visitation
Corporate Yard Annex	4	2	45	22	Low Visibility, No Public Visitation
Eastside Library	4	0.75	270	360	Moderate Visibility, Moderate Public Visitation
K9	4	N/A	180	N/A	Low Visibility, No Public Visitation
Main Library	3	N/A	700	N/A	Moderate Visibility, Moderate Public Visitation
Police Station	4	N/A	180	N/A	Low Visibility, Moderate Public Visitation
Surveyor's Quarters	4	N/A	45	N/A	Low Visibility, No Public Visitation
Subtotal			2,705		
TOTAL			64,013		

MSL NERES STATE PER ACRE WITH THIS ELVEL.

Facilities Maintained by Parks Staff but funded by the Waterfront Fund or the Water Fund (Sheffield)

Chase Palm Park Parking Lot	2	4	425	100	High Visibility, High Public Visitation, Providing Paid Service
Garden Street Parking	3	5	611	108	Low Visibility, Moderate Public Visitation, Providing Paid Service
Harbor/Waterfront	1	13	1,902	207	Highest Visibility, Highest Public Visitation, Highest Community Heritage, Providing Paid Service
Leadbetter Parking Lot	2	N/A	456	N/A	High Visibility, High Public Visitation, Providing Paid Service
East Beach/Pavillion Parking Lot	2	N/A	673	N/A	High Visibility, High Public Visitation, Providing Paid Service
Sheffield Reservoir	2	23	2,250	98	High Visibility, High Public Visitation, Providing Paid Service
Total			6,317		

Notes: Parks and Facilities with reduced Maintenance Service Levels in FY10 are noted in bold.

Staff hours for Park Operations Parks Supervisors and field staff only.

Key: P = Playground, RR = Restroom